

Erie County Gaming Revenue Authority
Schedule of Grant Reserve
As of April 30, 2018

	<u>April</u>	<u>YTD</u>	<u>Totals/Subtotals</u>
Uncommitted Funds	7,910,702.01		
Committed Funds	2,131,666.50		
2017 Restricted Funds:			
First Quarter Gaming Revenue		0.00	
Second Quarter Gaming Revenue		0.00	
Third Quarter Gaming Revenue		0.00	
Fourth Quarter Gaming Revenue		0.00	0.00
Disbursements:			
First Quarter Disbursements	172,736.71	172,736.71	
Second Quarter Disbursements		0.00	
Third Quarter Disbursements		0.00	
Fourth Quarter Disbursements		0.00	172,736.71

Disbursements Detail

Grants/Settlements

Community Assets

Human Services

Special Events

Albion Area Fair, Inc.	8,441.29	8,441.29
Borough of Union City	503.13	503.13
Borough of Wesleyville	398.87	398.87
CAFE	15,914.92	15,914.92
Crime Victim Center of Erie County, Inc,	1,584.51	1,584.51
Barber National Institute	10,490.36	10,490.36
Edinboro Arts & Music Fest	2,177.83	2,177.83
Edinboro Highland Games	2,332.19	2,332.19
Edinboro University Foundation	1,786.45	1,786.45
Lake Erie Ballet	2,672.43	2,672.43
Erie Contemporary Ballet Theatre	2,054.18	2,054.18
Erie DAWN	1,635.37	1,635.37
Erie Downtown Partnership	1,890.64	1,890.64
Erie Homes for Children and Adults, Inc	1,711.15	1,711.15
Erie Regional Chamber & Growth Partner.	1,196.61	1,196.61
Film Society of Northwestern PA	1,294.22	1,294.22
French Creek Council, BSA	622.76	622.76
Fort LeBoeuf Historical Society	623.41	623.41
Goodell Gardens & Homestead	894.51	894.51
Holy Trinity Roman Catholic Church	5,041.72	5,041.72
Humane Society of NWP	319.10	319.10
Impact Corry	1,058.60	1,058.60
Jefferson Educational Society of Erie	13,960.45	13,960.45
Lake Erie Arboretum at Frontier	1,886.66	1,886.66

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Lake Erie Fanfare, Inc.	3,981.72	3,981.72	
Martin Luther King Center	398.87	398.87	
Mercy Center for Women	2,495.14	2,495.14	
The Nonprofit Partnership	3,085.26	3,085.26	
North East Community Fair Association	905.44	905.44	
Presque Isle Partnership	16,080.00	16,080.00	
Roar on the Shore Inc.	16,080.00	16,080.00	
SafeNet	3,190.96	3,190.96	
Saint Joseph Church	3,817.19	3,817.19	
Saint Patrick Church	4,620.91	4,620.91	
ServErie	4,339.11	4,339.11	
SSJ Neighborhood Network	2,097.70	2,097.70	
Union City Pride	800.11	800.11	
Waterford Community Fair Association	6,077.04	6,077.04	
Wattsburg Agricultural Society	7,530.87	7,530.87	
YMCA of Greater Erie	6,262.26	6,262.26	
Young Artists Debut Orchestra	2,063.75	2,063.75	
Youth Leadership Institute of Erie	801.33	801.33	
Achievement Center	1,603.13	1,603.13	
AmeriMasala	1,268.01	1,268.01	
Downtown North East, Inc.	4,746.55	4,746.55	
			172,736.71
Municipalities			
Neighborhoods & Communities			
Small Business Financing			
Youth & Education			
Total Funds Disbursements	172,736.71	172,736.71	172,736.71
	<u>April</u>	<u>Amount Remaining</u>	<u>Original Commitment</u>
Committed Funds:			
GECAC - Summer Jobs Program		150,000.00	150,000.00
Penn State, The Behrend College - Ignite Erie		250,000.00	750,000.00
PennVenture Partners		1,000,000.00	1,000,000.00
Shaping Tomorrow			
Empower Erie - Community College		370,000.00	400,000.00
Erie's Public Schools - Tech After Hours		66,666.50	200,000.00
Mercyhurst University - Innovation District		295,000.00	400,000.00
Total Committed Funds		2,131,666.50	2,900,000.00