



ECGRA ECONOMIC IMPACT REPORT 2023

15 years of Impact
Investment in Erie
County have created
Strong Roots





PURPOSE

The goal of this analysis is to tell the Erie County Gaming Revenue Authority (ECGRA)'s economic impact story.

To develop this analysis, Parker Philips gathered financial data and information about ECGRA.



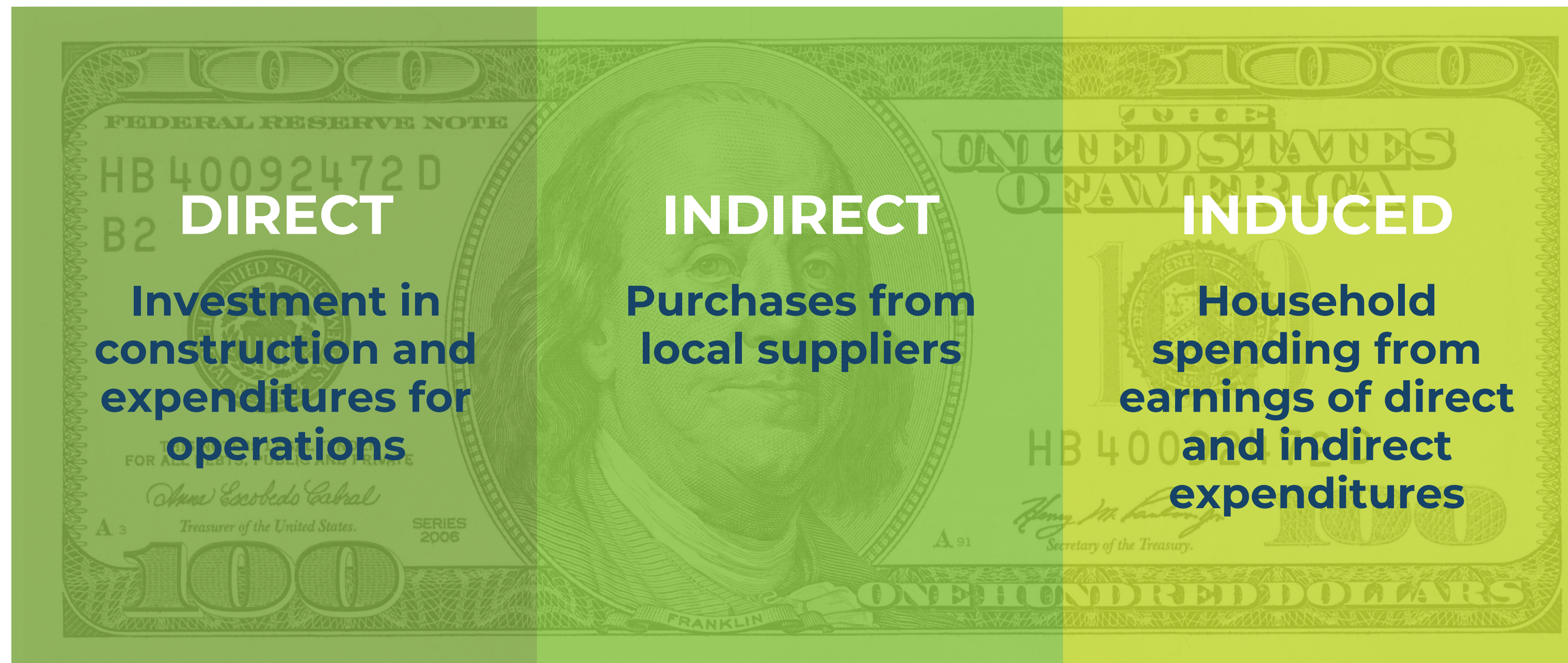
SOURCE DATA

- The Input-Output model developed by IMPLAN Group LLC. is the primary tool used for this study.
- Financial data used in this study was from ECGRA and included grants awarded over the past 15 years in ECGRA's economic impact categories. No match from recipients was included in the impact.



TYPES OF IMPACT

The data presented in this analysis was calculated for three types of impact.





DRIVING **\$161.7M** IN ECONOMIC IMPACT

The contribution to the local and statewide economies is a point-in-time snapshot depicting how the expenditures of ECGRA make an impact.

ECGRA's Cumulative Economic Impact over 15 years

Input	Output
Direct	\$77,115,684
Indirect	\$30,639,293
Induced	\$53,929,487
Total	\$161,684,464

Source: Parker Philips using ECGRA data in IMPLAN



CREATING AND SUSTAINING **1,028 JOBS** OVER 15 YEARS

ECGRA's Cumulative Employment Impact over 15 Years (jobs)

Input	Employment (Jobs)
Direct	568
Indirect	158
Induced	302
Total	1,028

Source: Parker Philips using ECGRA data in IMPLAN



CREATING AND GENERATING **\$6.3M** IN LOCAL AND STATE TAX OVER 15 YEARS

ECGRA's Cumulative Local and State Tax Impact over 15 years

Input	City and Township Taxes	Sub County Special Districts (Fire, EMS, and Public Schools)	County	State	Total
Total	\$291,653	\$220,950	\$24,599	\$1,146,923	\$1,684,125
Indirect	\$165,449	\$321,782	\$65,767	\$769,685	\$1,322,683
Induced	\$391,385	\$865,544	\$182,434	\$1,865,745	\$3,305,108
Total	\$848,487	\$1,408,276	\$272,800	\$3,782,353	\$6,311,916

Source: Parker Philips using ECGRA data in IMPLAN



ECGRA'S IMPACT BY INVESTMENT AREA

ECGRA works to effect change and analyzes outcomes in five areas: Small Business, Youth & Education, Quality of Place, Neighborhoods & Communities, and Municipalities.

	Economic impact generated over 15 years	Jobs supported over 15 years
Small Business	\$34.1 million	203 jobs
Youth & Education	\$8.3 million	56 jobs
Quality of Place	\$51.1 million	370 jobs
Neighborhoods & Communities	\$11.2 million	60 jobs
Municipalities	\$57 million	339 jobs

Source: Parker Philips using ECGRA data in IMPLAN

QUESTIONS AND ANSWERS?

E·C·G·R·A

ERIE COUNTY GAMING REVENUE AUTHORITY