

FY21-FY23 Form 990 Total Expenses (Line 18)

Lead Asset	2020-2021	2021-2022	2022-2023	3-Year Total	3-Year Average	% of 3-Year Average	Award amount based on %	% of Annual Budget	% of Average Budget
Erie Art Museum	\$698,275	\$790,846	\$946,104	\$2,435,225	\$811,742	5.36%	\$31,858.02	3.37%	3.92%
Hagen History Center	\$1,421,317	\$1,964,170	\$1,975,311	\$5,360,798	\$1,786,933	11.80%	\$70,130.85	3.55%	3.92%
Erie Philharmonic	\$1,206,411	\$2,697,659	\$2,931,892	\$6,835,962	\$2,278,654	15.05%	\$89,429.19	3.05%	3.92%
Erie Playhouse	\$887,965	\$1,305,705	\$1,324,569	\$3,518,239	\$1,172,746	7.75%	\$46,026.19	3.47%	3.92%
expERIEnce Children's Museum	\$435,015	\$642,555	\$961,546	\$2,039,116	\$679,705	4.49%	\$26,676.06	2.77%	3.92%
Erie Arts & Culture	\$918,557	\$989,413	\$1,488,032	\$3,396,002	\$1,132,001	7.48%	\$44,427.06	2.99%	3.92%
Erie Zoo	\$3,893,092	\$4,404,721	\$5,018,978	\$13,316,791	\$4,438,930	29.32%	\$174,212.48	3.47%	3.92%
Mercyhurst Institute for Arts and	\$1,209,714	\$1,594,838	\$1,488,133	\$4,292,685	\$1,430,895	9.45%	\$56,157.62	3.77%	3.92%
Flagship Niagara League	\$836,392	\$1,705,325	\$1,680,560	\$3,385,885	\$1,407,426	9.30%	\$55,236.53	3.29%	3.92%
Total	\$11,506,738	\$16,095,232	\$17,815,125	\$45,417,095	\$15,139,032	100.00%	\$594,154.00		
Amount of 2025 Distribution	\$594,154								
Lead assets full consensus: 11/15/2024									
Submitted by Casey Corritore, Interim Director of Erie Arts and Culture									
12/6/2024									